| From: Peta  To: Deanna  Subject: **Budget Update -** Subscription Model  Good morning Deanna,  I just received an email from Seydou. We are going to be changing our contract with Terrific Tablets from our current one time purchase of $8,000 to a subscription based model of $3,600 annually.  Our current contract was for 40 tablets priced in with software for a total of $8,000. The new subscription model for the same amount of tablets will include hardware, software, support and integration for an annualized fee of $3,600. After the third year the costs will begin to exceed our original budget of $8,000.  Seeing as how this impacts our long term original budget, I require your input. This also affects our OKR of keeping our operating costs below the threshold amount. We can either seek a new vendor at a similar cost to our original estimate or I will need multiple sign offs from stakeholders for approval.  Looking forward to your guidance and insights.  Best Regards,  Peta |
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